Dear Friends,

We are very pleased to share with you the Lakeview Pantry FY 2019 Annual Report. The past year was filled with many exciting events, milestones, and transitions. We are proud to highlight those happenings in this report for you.

As Lakeview Pantry continues to expand, serving 13 neighborhoods throughout Chicago, we remain anchored in our core belief that all people deserve to have their basic human needs met in a dignified manner. Our long-standing mission to feed our neighbors while empowering them to achieve independence is at the heart of who we are. We achieve this mission through our comprehensive food and social services programs.

In FY 2019, we served almost 9,000 unique neighbors through over 48,000 site visits and expanded our geographic service area to cover almost 13 square miles (including opening a new site in Humboldt Park!). Our new client households rose by 10% over the previous year.

We are very pleased that our expansion granted access to so many more people struggling with hunger and poverty, but also understand our work is not done. We are just scratching the surface of the hunger epidemic in the city and we don’t intend to give up on the fight. In fact, Lakeview Pantry has recently launched two new, exciting initiatives to further reduce food insecurity – our innovative Online Market (the first-of-its-kind in Chicago) and the senior Pop-Up Pantry!

As we approach our 50th anniversary in 2020, we look back on all that the Pantry has accomplished and are overwhelmed with gratitude. We truly appreciate everyone who supports Lakeview Pantry – our individual donors; our hard-working volunteers; and the numerous foundations, corporations, schools, religious institutions, and community organizations who dedicate time and money to our mission – we couldn’t do it without you. We thank you from the bottom of our hearts.

Casey Herman
Board President

Kellie O’Connell
Chief Executive Officer

Food for Today, Hope for Tomorrow

Founded in 1970, Lakeview Pantry is Chicago’s largest food pantry, providing food assistance and social service programming to the North and West Side’s low-income residents. Last year, the Pantry provided 1.6 million meals to almost 9,000 individuals through 48,000 site visits.

The Pantry seeks to eliminate hunger in Chicago by providing food to fill the basic need of hungry people, empowering our clients to achieve independence through social service programs, and raising awareness about poverty and its solutions.
Lakeview Pantry’s approach focuses on meeting the immediate hunger needs of our clients and then moving onto longer-term solutions that empower clients to become more independent.

Lakeview Pantry has 3 outlets to serve our community members:

- **Pantry Food Distribution**
  - Lakeview Pantry served our neighbors in need at multiple physical sites in FY19: our Sheridan Market, the Health & Hope Program at Illinois Advocate Masonic Cancer Center, and our newest venture – The Fresh Market at La Casa Norte.
  - Bread and produce pickups are available weekly.

- **Home Delivery**
  - Our home delivery program operates every Saturday and serves our elderly, disabled, and homebound clients.
  - Food allotments are customized for clients with diabetes, high blood pressure, or heart disease.

- **Social Services**
  - The Pantry’s goal is to empower clients through our social service programs, increasing independence and breaking the cycle of poverty.
  - Our Mental Wellness program continued to expand and served 57 clients on an ongoing basis in FY 2019, providing over 500 counseling sessions.

- **Misc. Services**

- **Public Benefits Assistance & Stability Services**

- **Service Planning & Intake**

- **Mental Health Counseling**

- **Emergency Grants & Financial Services**

- **Employment Search & Support**

- **Misc. Services (including resource pick-up, non-counseling emotional support, resource research)**

How we serve our Social Services Clients:

- On a monthly basis, we provide our clients with 90 meals for a household of one. That is 110 pounds of food!
- That allotment saves a household of one person over $250 each month to allocate to medical bills, utility, and housing costs.

- We provided emergency food assistance 6 days a week to 8,518 unique clients in FY19.
- Visitors received a 2-week supply of fresh and nutritious groceries per month, using a choice-based distribution model.

- Lakeview Pantry served over 3,600 individuals through the home delivery program which is a 36% increase from FY2018.

- In FY2019, we provided 5,970 social services to our clients. That was an incredible 100% increase over FY 2018.
- We further expanded our Mental Wellness Program by growing our group therapy offerings to serve more individuals at once. In FY 2019 we conducted 45 group sessions across five different cycles with an overwhelmingly positive response from clients.
FY 2019 HIGHLIGHTS

Greater Reach: In FY 2019 we expanded our geographic service area to cover almost 13 square miles of the city and provided 2,235 NEW households with emergency food and social services. That approximately 10% higher than the prior fiscal year.

We served almost 9,000 individuals through 48,000 site visits and distributed 1.6 million meals— that’s 1.9 million pounds of food!

We leased a 10,000 sq ft warehouse at 5151 N. Ravenswood to increase our food storage capacity! This addition successfully moved Lakeview Pantry to a Hub & Spoke model as outlined in our Strategic Plan and allowed us to reach more of our neighbors in need!

Over 4,000 volunteers worked almost 55,000 hours. That’s 5,000 more hours than last year!

And the award goes to… Lakeview Pantry!
We were honored to receive the 17th Annual Chicago Innovation Award in the Neighborhood category! The Innovation Awards are the region’s foremost recognition of the most innovative new products or services brought to market each year. We were thrilled to be recognized for the way the Pantry is changing the landscape of hunger relief in the city.

We released a new strategic plan!
Through a partnership with BCG Consulting, and extensive planning by staff, volunteers, and partners, we were thrilled to unveil the comprehensive plan to guide our efforts over the next five years. Three major goals were identified – to Expand, Engage and Empower!
Who comes to Lakeview Pantry?

The need varies among children, older adults, people with disabilities, veterans, the working poor, and others. Clients come to Lakeview Pantry from a range of national, ethnic, and linguistic backgrounds.

- 55% of our clients identify as female
- 43% identify as male
- 2% identify as transgender/other
- 47% of our clients are retired and/or disabled
- 45% have children under the age of 18 living at home
- On average, our clients have one child
- 12% are veterans
- Less than 5% of our clients are homeless

Tough Choices

- 59% of Lakeview Pantry clients report having to choose between buying food and paying bills.
- 45% report choosing between buying food and paying rent.
- 35% report choosing between buying food and buying medication.

Many households report the following coping strategies:

- Watering down food or drinks.
- Purchasing inexpensive, unhealthy food and snacks.
- Selling personal property or cash.

HUNGER IN OUR COMMUNITY

An estimated 42 million Americans, including 13 million children, suffer from food insecurity.

1 in 8 in America

1 in 7 in Cook County

1 in 9 on the North Side

Lakeview Pantry's Client Demographics

Per our recent client survey

- 39% African American
- 33% Caucasian
- 12% Hispanic
- 4% Asian/Pacific Islanders
- 4% Native American/Alaskan Natives
- 8% No response or "other"
The Pantry serves nutritious food using a choice-based distribution model six days a week. Our monthly distribution provides clients with more than half of the USDA recommended amounts of protein, fruit, vegetables, and grains. Our partnerships with grocers and farmers’ markets help maintain a superior level of quality in the produce offered to clients.

Donated Food

- Our Grocery and Farm Partners (including retail, wholesale, and farmers’ markets) account for over 60% of in-kind donations
- **Trader Joe’s is our largest contributor with $1.1 million in food donations each year.**
- The Greater Chicago Food Depository accounts for our second largest in-kind donation source at approximately $800K.

Top FY ’19 In-Kind Donors by Pounds of Food Donated

<table>
<thead>
<tr>
<th>Donor</th>
<th>Pounds of Food Donated</th>
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<tbody>
<tr>
<td>Trader Joe’s</td>
<td>539,470 lbs</td>
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<tr>
<td>GCFD</td>
<td>405,395 lbs</td>
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<tr>
<td>Whole Foods Market</td>
<td>112,130 lbs</td>
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<tr>
<td>Costco</td>
<td>51,471 lbs</td>
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<tr>
<td>Imperfect Produce</td>
<td>44,136 lbs</td>
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<tr>
<td>Starbucks</td>
<td>34,105 lbs</td>
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<tr>
<td>Green City Market</td>
<td>33,880 lbs</td>
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<tr>
<td>Plum Market</td>
<td>33,774 lbs</td>
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<tr>
<td>Pepsico/Quaker</td>
<td>28,400 lbs</td>
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<tr>
<td>Fresh Thyme</td>
<td>24,115 lbs</td>
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<tr>
<td>DSC Logistics</td>
<td>23,365 lbs</td>
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<tr>
<td>Aldi</td>
<td>23,163 lbs</td>
</tr>
<tr>
<td>Jewel</td>
<td>19,152 lbs</td>
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</tbody>
</table>

FINANCIALS

- **73%** of all monetary donations received come from individual donors (many of whom live in our surrounding neighborhoods).
- **14%** comes from foundation grants and **13%** comes from corporate grants and sponsorships. The Pantry does not rely on any government funding.
- **86%** of these donations go directly to fund our programs.

Revenues

<table>
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<tr>
<th>Source</th>
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<tr>
<td>Individual Contributions</td>
<td>$1,954,149</td>
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<tr>
<td>In-Kind Food Donations</td>
<td>$3,597,704</td>
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<tr>
<td>In-Kind Services Donations</td>
<td>$20,003</td>
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<tr>
<td>Grants</td>
<td>$529,624</td>
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<tr>
<td>Events</td>
<td>$220,988</td>
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<td>Interest &amp; Miscellaneous</td>
<td>$7,656</td>
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<td><strong>TOTAL REVENUES</strong></td>
<td><strong>$6,330,124</strong></td>
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Expenses

<table>
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<th>Category</th>
<th>Amount</th>
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<td>Food Program Services</td>
<td>$5,008,379</td>
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<tr>
<td>Management &amp; General Support</td>
<td>$432,309</td>
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<tr>
<td>Fundraising</td>
<td>$407,384</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$5,848,072</strong></td>
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</tbody>
</table>

83% or $1.56 million of our food is donated! 17% is purchased from the Greater Chicago Food Depository and wholesalers at deep discounts.

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